

FLVT Parent Council Minutes

May 8, 2023

- I. Called to Order 7:03pm**
- II. Opening Prayer** - Linda Ellefson
- III. In Attendance:** Brittney Perlich, Sheryl Benson-Loman, Asheley Cowie, Tania Crabbe, Wendy Iwanczuk, Kayla Chapman, Linda Ellefson, Greg Kostiuk, Justin Molus, Brigida Chambers, Amber Baines, Sally Schafer, Carla Jensen, Kaleigh Rey, Amanda Morash
- IV. Review of Previous Meeting Minutes**
 - a. Minutes are available Online
- V. Principal/Staff Report**
 - a. Linda Ellefson (School Board Trustee) to report
 - i. Bookmarks available that talks about GRACE (has QR code)
 - 1. Advocates for publicly funded Catholic Education
 - ii. Catholic Education week May 15
 - 1. 18th walk for catholic education – wear blue
 - 2. There will be something happening every day in school
 - iii. Edward Parr awards recognizes teachers
 - iv. Holy Spirit Long service awards
 - 1. Sherry Alvarez
 - 2. Tracy Jans
 - 3. Steve Leger
 - 4. Diane Pierson
 - 5. Joan Rogers
 - 6. Stephanie Van Varenberg
 - 7. Heather Hay
 - v. Arts Alive and well in schools happening right now
 - vi. Wednesday trustees are meeting to get St Francis a new school. Meeting with 2 MLAs
 - vii. Stars can be found on board brief from Website
 - 1. Each student gets a letter from the superintendent highlighting the gifts they are being recognized
 - b. Greg Kostiuk (Principal) to report
 - i. Sewer gas update
 - 1. Currently it is worse than ever
 - 2. Greg is pushing to fix it – but they can't figure out what is causing it

3. All the pipes will be cleaned out on the inside

ii. Sacrament gifts

1. Are we still looking into them?

2. Originally the cost was very high but we would be willing to consider something else. The board is interested in supporting it but we would need a \$ value. Greg will follow up Sherry Alvarez

a. Asheley motions to support an amount not exceed \$400 for sacrament gifts

i. Sheryl seconds

ii. CARRIED

iii. Ms Gianetti will be off the rest of the year

iv. Next year

1. Calendar

2. Divisional Budget

a. Not approved so can only share generalities

b. Gov't is giving \$ out but stopped COVID dollars and stopped bridge funding, so the new money really only replaces some of what has been taken away. Needed an 8% increase to break even but only got 4%

i. Division has a 1.5M deficit

ii. Next year is a cut year

iii. FLVT will not see teachers cut – will stay at 30

iv. Board will need to find a way to save \$

3. School Budget

a. Attached

b. Enrollment has gone up but \$ has gone down

c. Council could consider supporting library next year – they could use new books

d. Council could try to find a way to get more sponsors for awards

e. Phones have been switched to an internet-based system which saved a lot of \$

f. Can no longer use school funds to buy tech – it is now supported from elsewhere

g. Teachers are careful spending \$

4. Staffing

a. .5 position is available but not being advertised just yet (elementary music)

5. Spaces

a. There will be a meeting in the fall. Greg will send out more information in June

v. Sports Day

1. June 26

2. We will try to find a barbecue and bring it onsite

a. Council will barbecue if we can get one

- b. Sheryl will ask Travis about getting bbq
- 3. Budget for it is \$400.00
 - a. Chips have been approved
 - b. Parents will help find donations
 - i. If you would like to help or donate reach out to Kaleigh
 - c. Kaleigh would like to make a motion to amend the budget amount \$800 instead of \$400 to cover the hotdogs and ice cream and Sunday supplies for sports day.
 - i. Asheley Seconds
 - ii. CARRIED
- vi. June 5 Retirement tea
- vii. June 16 year end assembly
 - 1. Saying goodbye to retiring staff
- c. Teachers to report
 - i. Brigida
 - 1. Calendar - attached
 - 2. 1st nation awards are June 1st not June 14th
 - 3. Grade 9 farewell has been moved to the 15th.

VI. Reports from Executives:

- a. Chairperson – Asheley Cowie
 - i. Have to announce AGM one month before
 - 1. See attached outlining items we would like to cover
 - a. Possibility of a society for fundraising
 - i. It has more flexibility for fundraising options
 - ii. It has to have a separate board
 - iii. The school does not need to accept the funds if it doesn't like the way the funds were raised
 - iv. It is good for larger fundraising issues
 - v. Society can carry funds forward if needed
 - vi. Can be complicated
 - vii. Bigger fundraising needs would be computer lab, outside light up sign, library support, etc...
 - b. Second option is to add a position to school council as “fundraising coordinator”
 - i. General description in handout
 - c. Greg recommends that we do not do the society this year but perhaps consider it next year
 - d. Consensus is to move forward with the position and wait on society until next year
 - 2. Communications Coordinator
 - a. We would like to add the duty of coordinating one virtual meeting per year

- 3. Greg recommends combining some of the positions to keep council at 6 not more so we aren't looking for too many people
- b. Vice-Chairperson – Monique Atkins
 - i. NA
- c. Treasurer – Sheryl Benson-Loman
 - i. Balance at beginning of April was \$4,778.46
 - ii. Money in \$40
 - iii. Money Out \$325.12
 - iv. Balance at end April of was \$4,493.34
 - v. Estimated Balance after commitments \$3065.84 (also allocated an additional amount today so closer to \$2500 ish)
- d. Secretary – Tania Crabbe
 - i. Nothing to report
- e. School Events Coordinator – Kaleigh Ray
 - i. Sports Day
 - ii. May 30th – Presentation
 - 1. Will try to have info sent out on socials
 - iii. Online Store for Hawks merch
 - 1. Kaleigh got quotes
 - a. 5 items
 - 2. Patrick would be doing it
 - 3. Would we like to move forward?
 - 4. No initial expense – only order based on request
 - 5. No physical option as it would be admin heavy...but perhaps during tournaments and in future that could be an option
 - 6. Perhaps cross country & volleyball would be the right time to start this off
 - 7. Pink shirt day options
 - 8. Support ideas
 - a. Transportation
 - b. Library
 - c. Computer lab
- f. Communications Coordinator – Sabra Roberts
 - i. NA

VII. Unfinished Business

- a. Dance – May 26
 - i. We have a DJ – age appropriate
 - ii. 31 families are confirmed
 - iii. Volunteers?
 - 1. Parent council will sit at table with candy bags & water
 - 2. Rooms utilized will be gym and gathering space
 - iv. Tania motions to support the DJ with the bubble machine for an amount not exceed \$300
 - 1. Asheley seconds

2. CARRIED

- b. Presentation
 - i. Added above
- c. Grade 6 camp
 - i. Progressing but not at approval stage yet
 - ii. Still in dark re: the amount of the 50/50 promotion
- d. Sports day – see above

VIII. New Business

- a. Grade 9 celebration
 - i. Sheryl, Tania & Asheley will attend
- b. AGM announcement
 - i. Asheley will send it to Greg
- c. Grade 8 camp
 - i. One parent brought up the idea of sending the kids who missed grade 6 came to experience it now that we are open again
 - 1. This would be for 2023-2024 Grade 8's & 9's
 - 2. Greg said to consider it next year and discuss with admin as long as we have their support (we expect 115 gr 9's and 100 gr 8's)
 - 3. It is pricey \$175/kid (60 kids – 3 nights)
 - 4. Shannon could discuss with Jr High teachers to gauge their support
 - 5. Perhaps we could separate the grades for the next two years.
 - ii. Library Support
 - 1. Consider supporting it with remaining funds in the year
 - 2. Asheley motion to donates \$1,500 for the library for the purchase of books
 - a. Tania seconds
 - b. CARRIED

IX. Adjournment – 8:32pm

**Next Meeting to be held June 13
at 7pm**



Sun	Mon	Tue	Wed	Thu	Fri	Sat
All library books to be returned this week				1 Polka Dot Day Chicken Burger \$4.50	2 Smoothies \$3 Kraft Dinner \$2.50	3
4	5 Cheesy Garlic Fingers \$4.50	6 Gr 9 Zoo Trip Gr 6 CAMP Mini Pepperoni Pizza \$4.50	7 Gr 6 CAMP Gr 7 Drumheller Holy Spirit FNMI Family Gathering	8 Gr 6 CAMP Chicken Burger \$4.50	9 Gr 6 CAMP Smoothies \$3 Kraft Dinner \$2.50	10
11	12 No School School PD Day	13 School Council Mtg. 7 p.m. Mini Pepperoni Pizza \$4.50	14 FN Awards Kindergarten Year End Celebration Taco in a Bag (Pre-order) \$6.25	15 Jersey Day Last Day for ELP & Kinder Students Gr. 9 Farewell 7 pm Gr 6 Year-end Trip Chicken Burger \$4.50	16 Quarter 4 Ends Year-end Assembly	17
18 Father's Day	19 Math 7/8 Final Exam Cheesy Garlic Fingers \$4.50	20 ELA 7/8 Final Exam ELA 9 PAT Part B Gr. 6 LA (B) PAT Mini Pepperoni Pizza \$4.50	21 7/8 ELA & Math Make Up test Elementary Swim Day National Indigenous Peoples Day	22 Science 7/8 Final Exam Math 9 PAT Part A Gr. 6 Math PAT Part A Beach Day Chicken Burger \$4.50	23 Social 7/8 Final Exam Math 9 PAT Part B Gr. 6 Math PAT Part B Gr 4 Fort MacLeod Museum Smoothies \$3 Kraft Dinner	24
25	26 Social 9 PAT Gr. 6 Social PAT Gr 7-8 Make Up test Elementary Sports Day	27 Science 9 PAT Gr. 6 Science PAT Gr 7-8 Make Up test Last Day of School - Regular end of day dismissal	28	29	30	CANADA DAY Return to school Tuesday, September 5th



Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1 8:05am Elementary Marathon Club Cheesy Garlic Fingers \$4.50 	2 Mini Pepperoni Pizza \$4.50	3 8:05am Elementary Marathon Club Hats on for Mental Health Loaded Nachos \$4.50	4  Star Wars Day Jr High Communi-tea 	5 8:05am Elementary Marathon Club 'Donut Dash' Gr.6 City Hall 	6
7	8 8:05am Elementary Marathon Club School Council Mtg. 7 p.m. Cheesy Garlic Fingers \$4.50	9 Gr.3 Troyanda Ukrainian Dance Show Mini Pepperoni Pizza \$4.50	10 8:05am Elementary Marathon Club Chicken Nuggets \$4.50	11 Slipper Day Jr High Communi-tea 	12 8:05am Elementary Marathon Club Gr. 6-9 City Track Meet Smoothies \$3 Kraft Dinner \$2.50	13 
14 Mother's Day  Catholic Education Week	15 8:05am Elementary Marathon Club ELA 9 PAT Part A Gr. 3-Yates for Ukrainian Dance Cheesy Garlic Fingers \$4.50	16 Mini Pepperoni Pizza \$4.50	17 8:05am Elementary Marathon Club ELA 6 PAT Part A Taco & Mexi Fries \$4.50	18 LSAA Gr. 9 City Track Meet Jr High Communi-tea 	19  Marathon Colour Run 1:30 Quebec Trip Smoothies \$3 Kraft Dinner \$2.50 	20 Quebec Trip 
21 Quebec Trip 	22 No School Victoria Day Quebec Trip 	23 No School School PD Day Quebec Trip 	24 8:05am Elementary Marathon Club LSAA City Track Meet - Gr 6-8 CEC Board Meeting-Public 6:00-9:00pm Mini Cheese Pizza \$4.50	25 Jr High Communi-tea 	26 8:05am Elementary Marathon Club Spring All Ages School Dance \$10/family 5:00-7:00pm Smoothies \$3 Kraft Dinner \$2.50 	27 
28	29 8:05am Elementary Marathon Club Provincial Election - Voting Station @ FLVT Cheesy Garlic Fingers \$4.50	30 Mini Pepperoni Pizza \$4.50	31 Little Soul's Marathon @ Chinook High School 6:30 start time Taco in a Bag (Pre-order) \$6.25 			

Father Leonard Van Tighem PTA Council
Financial Report
Monthly report ended April 30, 2023

FLVT PTA held account Balance as of April 1, 2023

4,778.46

Receipts

School Council Fees

40.00

40.00

Disbursements

St. Francis Musical for Grade 4-6

325.12

325.12

Total Disbursements

Bank Balance at April 30, 2023

4,493.34

Commitments to May 2023 (estimate amounts)

HAWKS Virtue Vouchers

150.00

Sensory Room - Pending Arrival

77.50

Grade 6 Camp	500.00
Retirement Gifts x 2	100.00
Sports Day	400.00
Dash for Donuts	200.00
	1,427.50
Estimated Balance at May 31, 2023	3,065.84

This financial statement has been reviewed and approved

Sheryl Benson-Loman
Sheryl Benson-Loman - Treasurer

May 1, 2023
Date

Father Leonard Van Tighem School 2023-24

2020-21 2021-22 22-23 23-24

Allocated Funds	2020-21	2021-22	22-23	23-24	2-May	1-Feb	1-May	Column3
Teacher sub - 10 days	\$2,350.00	\$2,350.00	\$2,350.00	\$2,420.00				
EA sub hours - 10 hours	\$203.00	\$206.00	\$206.00	\$210.00				
School Budget	\$93,831.00	\$91,085.00	\$90,606.00	\$86,620.00				
Total	\$96,384.00	\$93,641.00	\$93,162.00	\$89,250.00	\$0.00	\$0.00	\$0.00	\$0.00
Budgeted Expenses								
General Services								
Advertising	\$0.00	\$0.00	\$0.00	\$0.00				
Blueprints	\$0.00	\$0.00	\$0.00	\$0.00				
Community Staff Relations	\$7,500.00	\$5,090.00	\$5,000.00	\$4,000.00				
Postage	\$400.00	\$400.00	\$400.00	\$400.00				
Printing (Photocopier/paper)	\$19,500.00	\$19,500.00	\$22,000.00	\$23,000.00				
Professional & Technical Fees	\$800.00	\$775.00	\$2,000.00	\$724.00				
PD Site - School/Adm	\$1,000.00	\$1,000.00	\$850.00	\$950.00				
Telephone	\$2,000.00	\$2,000.00	\$1,500.00	\$250.00				
Travel	\$0.00	\$0.00	\$0.00	\$0.00				
Adm Supplies	\$9,550.00	\$8,250.00	\$8,250.00	\$8,250.00				
Furniture & Equip	\$2,750.00	\$3,000.00	\$3,000.00	\$3,500.00				
Total	\$43,500.00	\$40,015.00	\$43,000.00	\$41,074.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies								
Instruction - Supplies (below)	\$37,618.00	\$38,320.00	\$35,546.00	\$35,546.00				
Library	\$3,000.00	\$3,500.00	\$3,500.00	\$2,000.00				
Tech (RH stuff)	\$2,500.00	\$0.00	\$0.00	\$0.00				
Textbooks	\$7,213.00	\$8,700.00	\$8,000.00	\$6,000.00				
Food - staff appreciation	\$0.00	\$550.00	\$560.00	\$2,000.00	????			
Total	\$50,331.00	\$51,070.00	\$47,606.00	\$45,546.00	\$0.00	\$0.00	\$0.00	\$0.00
Human Resources								
OTHER - not HR								
Teacher sub - 10 days	\$2,350.00	\$2,350.00	\$2,350.00	\$2,420.00				
EA sub hours - 10 hours	\$203.00	\$206.00	\$206.00	\$210.00				
Total	\$2,553.00	\$2,556.00	\$2,556.00	\$2,630.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	2020-21	2021-22	2022-23	January	February	March	April	May
Funds Available	\$96,384.00	\$93,641.00	\$93,162.00	\$89,250.00	\$0.00	\$0.00	\$0.00	\$0.00
Funds Spent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Instructions - Supplies on the next page.

Instruction - Supplies	20-21	21-22	22-23	23-24	35546
Scientists in the School		\$5,320.00	\$6,110.00	\$3,290.00	
Theatre Presentations	\$0.00	\$1,000.00	\$1,000.00	\$1,200.00	
Ele Art	\$500.00	\$400.00	\$400.00	\$500.00	
Ele Total	\$500.00	\$6,720.00	\$7,510.00	\$4,990.00	14x1x235
Awards	\$350.00	\$250.00	\$250.00	\$500.00	
Options - JH Foods	\$750.00	\$750.00	\$750	\$900.00	
Options - other	\$500.00	\$1,250.00	\$1,250.00	\$2,250.00	
Options - Shop	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
JH Total	\$2,600.00	\$3,250.00	\$3,250.00	\$4,650.00	
30 @ \$250 teacher (no tech)	\$11,687.00	\$7,250.00	\$7,500.00	\$7,500.00	30 X 250
Religion	\$1,250.00	\$1,500.00	\$1,250.00	\$1,500.00	
Inclusive Ed/Counselling/Speech	\$1,250.00	\$1,000.00	\$1,000.00	\$1,000.00	
PE - all school	\$7,000.00	\$9,000.00	\$3,000.00	\$3,500.00	
School Soft Conference	\$550.00	\$525.00	\$525.00	\$525.00	
Current Events - Sc, Soc 4-9	\$1,170.00	\$1,400.00	\$1,550.00	\$1,550.00	
Health/Wellness Activities	\$250.00	\$250.00	\$211.00	\$0.00	
Technology (RH)	\$600.00	\$1,500.00	\$1,500.00	\$0.00	
Adm	\$550.00	\$0.00	\$0.00	\$950.00	
OHS and First Aid costs	\$200.00	\$200.00	\$200.00	\$200.00	
Extra subs - 20 x \$242	\$2,000.00	\$8,225.00	\$4,700.00	\$4,940.00	
TBD - misc	\$1,075.00	\$2,000.00	\$1,850.00	\$2,091.00	
TBD - resources	\$3,936.00	\$0.00	\$0.00	\$0.00	
Ele and JH Music	\$3,000.00	\$1,500.00	\$1,500.00	\$2,250.00	
K to 9 Total	\$37,618.00	\$38,320.00	\$35,546.00	\$35,546.00	
Total	\$37,618.00	\$38,320.00	\$35,546.00	\$35,546.00	\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00